

Annual Report 2025 - Executive Summary

FY2025 was a strong year for GlobalTech Inc.

Total Revenue: \$24,500,000

Total Expenses: \$18,200,000

Net Profit: \$6,300,000

Headcount grew from 142 to 187 employees.

Customer acquisition cost fell to \$1,250 per customer.

Financial Detail

Metric	Q1	Q2	Q3	Q4	FY2025
Revenue	\$5,100,000	\$5,800,000	\$6,200,000	\$7,200,000	\$24,300,000
Expenses	\$4,300,000	\$4,400,000	\$4,600,000	\$4,900,000	\$18,200,000
Profit	\$800,000	\$1,400,000	\$1,600,000	\$2,300,000	\$6,100,000

Full-year revenue of \$24,300,000 exceeded targets by 8%.